

	2023
10000 • FD12 Receipts	
10100 • Ad Valorem	
10101 • Gross Ad Valorem Revenue	\$ 7,600,000.00
10102 • Uncollectable/Homestead Exempt (-4.5%)	\$ (342,000)
10103 • LA Pension Plans-R.S. 11.82 (-3%)	\$ (228,000)
10100 • Net Ad Valorem	\$ 7,030,000
10200 • Fire Insurance Rebate	\$ 97,500.00
10300 • Grant Revenue	\$ -
10400 • State Revenue Sharing	\$ 70,000.00
10500 • Interest Income	\$ 75,000.00
10600 • Surplus Equipment Sales	\$ -
10700 • Miscellaneous Income	\$ 88,000.00
10800 • Reimbursements	\$ 5,000.00
10000 • TOTAL RECEIPTS	\$ 7,365,500
20000 • FD12 Disbursements	
21000 • Employee / Personnel TOTAL	\$ 5,659,860.00
22000 • Operating Expense	
22010 • Advertising	\$ 1,500.00
22020 • Board of Commissioners Per Diem	\$ 7,600.00
22030 • Civil Service Board	\$ 6,800.00
22040 • Communications	\$ 113,852.00
22050 • Computer Equipment & Supplies	\$ 69,000.00
22060 • Debt Service	\$ 191,660.00
22070 • Dues & Subscriptions	\$ 3,000.00
22080 • Fire Prevention	\$ 15,000.00
22090 • Fire / EMS Training (External)	\$ 10,000.00
22100 • Fire / EMS Training (Internal)	\$ 82,341.00
22200 • Fleet/Rolling Stock	\$ 235,000.00
22300 • Operational Supplies	\$ 61,550.00
22400 • Repairs & Maintenance	\$ 54,000.00
22500 • Professional Services	\$ 177,607.00
22600 • Utilities	\$ 136,300.00
22700 • Insurance	\$ 210,825.00
22710 • Employee Testing	\$ 2,605.00
22980 • Funds Transfers	\$ 327,000.00
22000 • Operating Expense TOTAL	\$ 1,705,640.00
20000 • FD12 Disbursements TOTAL	\$ 7,365,500.00