

	2022
10000 • FD12 Receipts	
10100 • Ad Valorem	
10101 • Gross Ad Valorem Revenue	\$ 7,490,000.00
10102 • Uncollectable/Homestead Exempt (-4.5%)	\$ (337,050)
10103 • LA Pension Plans-R.S. 11.82 (-3%)	\$ (224,700)
10100 • Net Ad Valorem	\$ 6,928,250
10200 • Fire Insurance Rebate	\$ 97,500.00
10300 • Grant Revenue	\$ -
10400 • State Revenue Sharing	\$ 70,000.00
10500 • Interest Income	\$ 75,000.00
10600 • Surplus Equipment Sales	\$ -
10700 • Miscellaneous Income	\$ 88,000.00
10800 • Reimbursements	\$ -
10000 • TOTAL RECEIPTS	\$ 7,258,750.00
20000 • FD12 Disbursements	
21000 • Employee / Personnel TOTAL	\$ 5,634,300.00
22000 • Operating Expense	
22010 • Advertising	\$ 1,500.00
22020 • Board of Commissioners Per Diem	\$ 7,600.00
22030 • Civil Service Board	\$ 11,800.00
22040 • Communications	\$ 119,600.00
22050 • Computer Equipment & Supplies	\$ 65,500.00
22060 • Debt Service	\$ 161,075.00
22070 • Dues & Subscriptions	\$ 3,000.00
22080 • Fire Prevention	\$ 15,000.00
22090 • Fire / EMS Training (External)	\$ 10,000.00
22100 • Fire / EMS Training (Internal)	\$ 57,000.00
22200 • Fleet/Rolling Stock	\$ 155,000.00
22300 • Operational Supplies	\$ 53,550.00
22400 • Repairs & Maintenance	\$ 54,000.00
22500 • Professional Services	\$ 198,245.00
22600 • Utilities	\$ 122,400.00
22700 • Insurance	\$ 179,817.00
22710 • Employee Testing	\$ 2,605.00
22980 • Funds Transfers	\$ 406,758.00
22000 • Operating Expense TOTAL	\$ 1,624,450.00
20000 • FD12 Disbursements TOTAL	\$ 7,258,750.00